



Trade Union disclosure for the period 01 04 2020 to 31 03 2021

Data submitted	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	09/08/2021	TOTAL
Total salary cost (incl NI and pension)	Allerton	Chapeltown	City	Cottingley	Kings	Manningham	Marchbank	McMillan	Music	Sixth Form	Trinity	Unity	Central (incl TI)	TOTAL
Total salary cost (incl NI and pension) - Apr 20 to Aug 20	3,546,673	933,647	1,876,581	1,356,072	1,772,019	689,916	759,942	1,406,632	579,591	711,083	1,326,642	1,524,651	1,256,601	
Total salary cost (incl NI and pension) - Sept 20 to Mar 21	5,039,115	1,741,916	2,411,272	2,097,856	2,494,233	980,510	1,099,330	1,897,786	873,790	1,751,077	1,843,147	2,361,622	2,207,013	44,538,717
19/20	8,585,788	2,675,563	4,287,853	3,453,928	4,266,252	1,670,426	1,859,272	3,304,418	1,453,381	2,462,160	3,169,789	3,886,273	3,463,614	40,688,092
	8,199,343	1,772,251	4,665,563	3,310,371	4,038,368	1,631,614	1,745,856	3,361,413	1,408,733	1,065,748	3,087,962	3,484,549	2,916,321	

Dennis White - one day per week, Friday

Catherine Downes - one day per week, Friday

Period 1/4/2019 to 31/3/2020

No of FTEs 19/20 (HCSS)	219	52	103	78	106	47	49	82	39	36	79	84	70	
No of FTEs 20/21 (HCSS)	205	66	87	78	109	44	50	75	38	62	77	88	82	
Avg FTEs 20/21	211	60	94	78	108	45	50	78	39	51	78	86	77	1,054
Avg FTEs 19/20	218	41	107	76	104	45	50	81	37	22	78	80	65	1,005
Average salary 20/21	40,723	44,593	45,839	44,281	39,640	36,848	37,372	42,410	37,750	48,042	40,725	44,950	45,006	
Average salary 19/20	37,655	42,860	43,777	43,367	38,927	35,899	34,871	41,414	38,040	48,188	39,505	43,557	44,620	

	DAA	DTC	DCA	DCO	DKA	DMN	DMB	DMA	DMP	D6A	DTA	DUA	DAT
Number of employees who were relevant union officials during the relevant period	1	0	0	0	0	0	0	0	0	0	0	1	0
Full-time equivalent employee number	1	0	0	0	0	0	0	0	0	0	0	1	0

Percentage of time spent on facility time	Number of employees													
0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-50%	1	0	0	0	0	0	0	0	0	0	0	1	0	
51-99%	0	0	0	0	0	0	0	0	0	0	0	0	0	
100%	0	0	0	0	0	0	0	0	0	0	0	0	0	

Percentage of pay bill spent on facility time	£												
Total cost of facility time	12,074.98	£0											
Total pay bill	£ 8,585,788	£ 2,675,563	£ 4,287,853	£ 3,453,928	£ 4,266,252	£ 1,670,426	£ 1,859,272	£ 3,304,418	£ 1,453,381	£ 2,462,160	£ 3,169,789	£ 3,886,273	£ 3,463,614
Percentage of the total pay bill spent on facility time	0.14%	0.00%											

Paid Trade Union activities - time spent on paid trade union activities as a percentage of total paid facility time hours	#DIV/0!												
	100%	#DIV/0!											

	Dennis White (DAA)		Kathryn Downs (DUA)	
	19/20	20/21	19/20	20/21
Pay	44,134.04	45,924.25	37,232.04	39,094.04
Er's NI	4,899.81	5,125.36	3,947.35	4,182.77
Er's Pension	9,171.64	10,874.91	7,717.20	9,257.46
TOTAL	58,205.49	61,924.52	48,896.59	52,534.27

Salary cost 1/4/20 to 31/3/21	60,374.92	51,018.57
20% - 1 day per week	12,074.98	10,203.71