Trade Union disclosure for the period 01 04 2018 to 31 03 2019

	Total salary cost (incl NI and pension)	Allerton	Chapeltown	City	Cottingley	Kings	Manningham	Marchbank	McMillan	Music	Sixth Form	Trinity	Unity	Central
5 months	17/18 P8-P12	3,196,012	139,547	2,005,341	526,489	1,608,333	641,245	719,031	1,182,823	404,027	-	1,260,479	-	588,031
7 months	18/19 P1-P7	4,688,466	622,657	2,720,236	1,838,103	2,236,234	892,079	995,426	1,924,671	716,369	68,746	1,712,033	1,585,685	1,431,358
		7,884,477	**762,204**	**4,725,577**	**2,364,592**	**3,844,567**	**1,533,324**	**1,714,457**	**3,107,494**	**1,120,396**	**68,746**	**2,972,512**	**1,585,685**	**2,019,389**
	No of FTEs 17/18 (HCSS)	192	6	146	77	102	45	55	73	31	-	83		31
	No of FTEs 18/19 (HCSS)	216	27	112	74	101	43	51	80	34	2	77	75	59
	Avge FTEs	**206**	**18**	**126**	**75**	**101**	**44**	**53**	**77**	**33**	**2**	**80**	**75**	**47**
	FTEs per iTrent Aug 2019	**200**	**26**	**127**	**101**	**110**	**43**	**52**	**84**	**33**	**2**	**79**	**65**	**62**
	18/19	**38,274.16**	**41,480.49**	**37,455.04**	**31,423.15**	**37,908.63**	**34,980.78**	**32,552.98**	**40,313.44**	**34,210.56**	**34,373.00**	**37,390.09**	**42,284.93**	**42,663.15**
	17/18	27,732.00	18,214.00	30,392.00		30,866.00	24,969.00	21,875.00	29,134.00	28,222.00		32,288.00		39,990.00

	Dixons Allerton Academy	Dixons Trinity Chapeltown Primary	Dixons City Academy	Dixons Cottingley Academy	Dixons Kings Academy	Dixons Manningham Primary	Dixons Marchbank Primary	Dixons McMillan Academy	Dixons Music Primary	Dixons Sixth Form Academy	Dixons Trinity Academy	Dixons Unity Academy	Central
Number of employees who were relevant union officials during the relevant period	1	0	0	1	0	0	0	0	0	0	0	0	0
Full-time equivalent employee number	1	0	0	0.6	0	0	0	0	0	0	0	0	0

Percentage of time spent on facility time	Number of employees												
0%	1	0	0	0	0	0	0	0	0	0	0	0	0
1-50%	0	0	0	0.6	0	0	0	0	0	0	0	0	0
51-99%	0	0	0	0	0	0	0	0	0	0	0	0	0
100%	0	0	0	0	0	0	0	0	0	0	0	0	0

Percentage of pay bill spent on facility time													
Total cost of facility time	£0	£0	£0	£4,252	£0	£0	£0	£0	£0	£0	£0	£0	£0
Total pay bill	£ 7,884,477	£ 762,204	£ 4,725,577	£ 2,364,592	£ 3,844,567	£ 1,533,324	£ 1,714,457	£ 3,107,494	£ 1,120,396	£ 68,746	£ 2,972,512	£ 1,585,685	£ 2,019,389
Percentage of the total pay bill spent on facility time	0%	0%	0%	0.18%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Paid Trade Union activities - time spent on paid trade union activities as a percentage of total paid facility time hours	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%